

Committee(s)	Dated:
Hampstead Heath, Highgate Wood and Queen's Park Committee	22 October 2024
Subject: Draft Highgate Wood and Queen's Park Kilburn Trustee's Annual Report and Financial Statements for the Year Ended 31 March 2024	Public
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	n/a
Does this proposal require extra revenue and/or capital spending?	N
If so, how much?	n/a
What is the source of Funding?	n/a
Has this Funding Source been agreed with the Chamberlain's Department?	n/a
Report of: The Chamberlain Executive Director of Environment	For Information
Report author: Niranjan Shanmuganathan, Chamberlain's Department	

Summary

A draft version of the Trustee's Annual Report and Financial Statements for the year ended 31 March 2024 for Highgate Wood and Queen's Park Kilburn (charity registration number 232986) are presented for information in the format required by the Charity Commission.

Recommendation(s)

It is recommended that the draft version of the Trustee's Annual Report and Financial Statements for the 2023/24 Financial Year be noted.

Main Report

1. A draft copy of the Trustee's Annual Report and Financial Statements for the Highgate Wood and Queen's Park Kilburn charity are presented for information to your Committee. This provides an opportunity for Members to review and comment on the latest draft of the Annual Report and Financial Statements before the document is filed with the Charity Commission ahead of the regulatory deadline of 31 January 2025.
2. Members should note that the Annual Report and Financial Statements is currently in draft format and has not yet been signed by either the Trustee or the charity's external auditors, Crowe U.K. LLP and is therefore subject to change. It should also be noted that the draft Annual Report and Financial Statements is also being reviewed by the Comptroller and City Solicitor and other stakeholders and so further changes may be required to the document. A final version of the Annual Report and Financial Statements will be made available to Members once this has been filed with the Charity Commission.

3. Members may also wish to note that the Trustee's Annual Report and Financial Statements for 2023/24 is subject to approval by Finance Committee on behalf of the Trustee in line with the arrangements in place for other charities in which the City is trustee.
4. The information contained within the draft Annual Report and Financial Statements has already been presented to your Committee via the outturn report on 10 July 2024.

Appendices

- Appendix 1 – Draft Highgate Wood and Queen's Park Kilburn Annual Report and Financial Statements for the year ended 31 March 2024

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